

**Section 1**

**Board of Professional Land Surveying  
Summary of Recommendations - House**

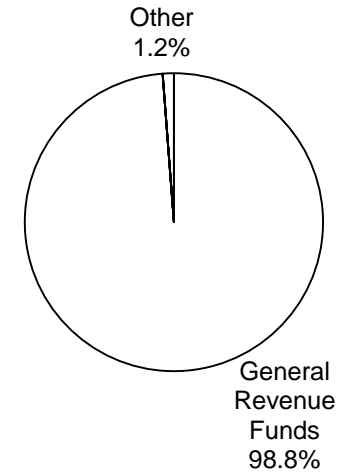
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Marcelino A. Estrada, Executive Director

Nora Velasco, LBB Analyst

<b>Method of Financing</b>	<b>2012-13 Base</b>	<b>2014-15 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$881,486	\$881,486	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$881,486</i>	<i>\$881,486</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,800	\$10,800	(\$35,000)	(76.4%)
<b>All Funds</b>	<b>\$927,286</b>	<b>\$892,286</b>	<b>(\$35,000)</b>	<b>(3.8%)</b>

RECOMMENDED FUNDING  
BY METHOD OF FINANCING



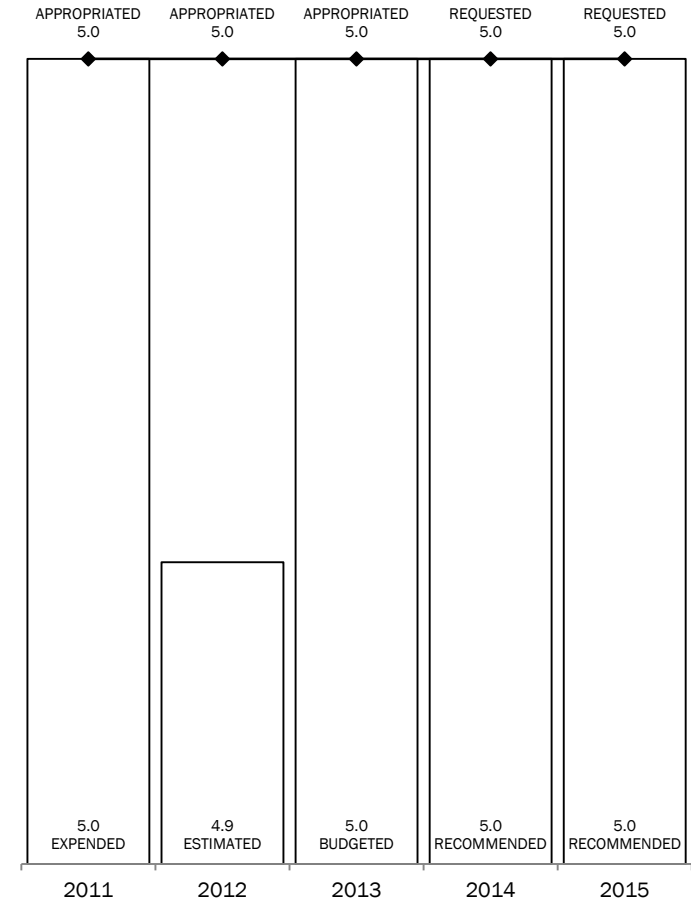
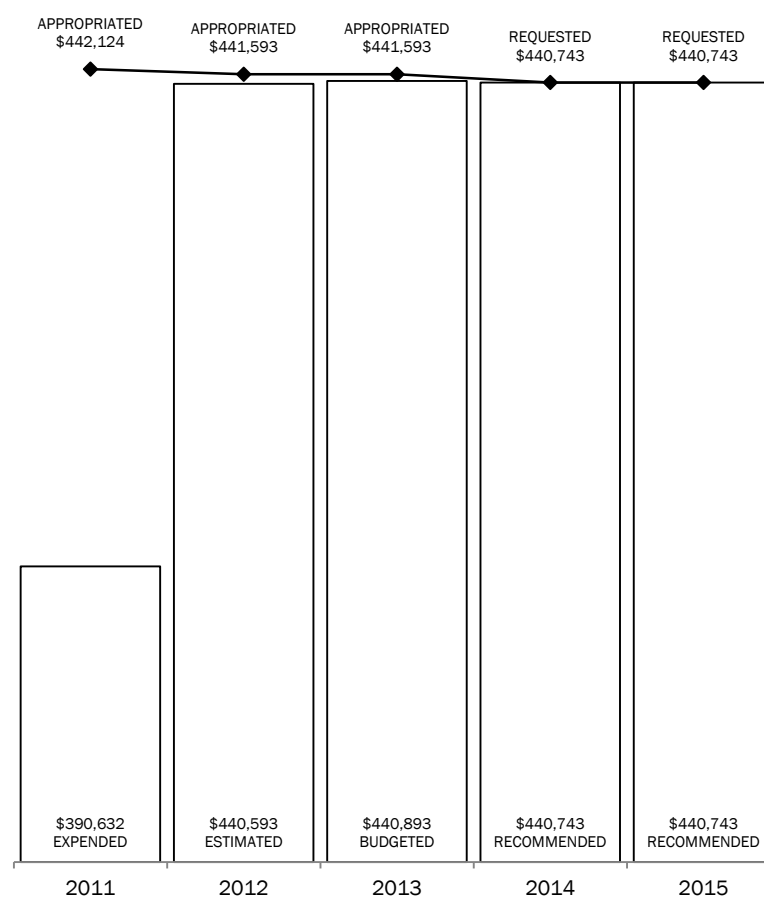
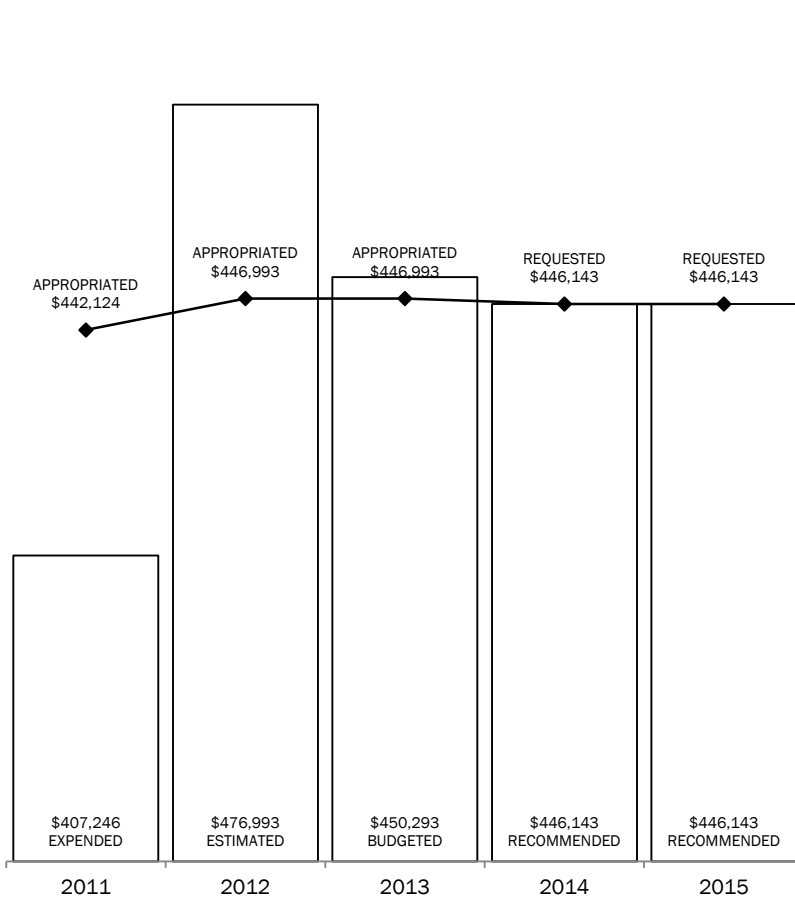
	<b>FY 2013 Budgeted</b>	<b>FY 2015 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
<b>FTEs</b>	5.0	5.0	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

**ALL FUNDS**

**GENERAL REVENUE AND  
GENERAL REVENUE-DEDICATED FUNDS**

**FULL-TIME-EQUIVALENT POSITIONS**



Section 2

**Board of Professional Land Surveying  
Summary of Recommendations - House, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSING AND EDUCATION A.1.1	\$683,052	\$641,382	(\$41,670)	(6.1%)	
INDIRECT ADMIN-LICENSING/EDUCATION A.1.2	\$182,604	\$183,604	\$1,000	0.5%	
EXAMINATION A.1.3	\$27,330	\$33,000	\$5,670	20.7%	
TEXAS.GOV A.1.4	\$34,300	\$34,300	\$0	0.0%	
<b>Total, Goal A, LICENSING &amp; ENFORCEMENT</b>	<b>\$927,286</b>	<b>\$892,286</b>	<b>(\$35,000)</b>	<b>(3.8%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$927,286</b>	<b>\$892,286</b>	<b>(\$35,000)</b>	<b>(3.8%)</b>	Decrease Appropriated Receipts by \$35,000 due to an anticipated reduction in revenue collections for the sale of course materials. In January 2011, the Board amended rules to require licensees to receive 12 hours of education credits with a minimum of three hours in Ethics. The Board made the subject matter available as home study courses resulting in an increase in revenue in fiscal year 2012. Starting in fiscal year 2013, the Board anticipates the amount of revenue generated will begin to decrease.

**Section 3**

**Board of Professional Land Surveying  
Selected Fiscal and Policy Issues**

NONE

**Section 4**

**Texas Board of Professional Land Surveying (TBPLS)  
Performance Review and Policy Report Highlights**

<b>Reports &amp; Recommendations</b>	<b>Report Page</b>	<b>Savings/ (Cost)</b>	<b>Gain/ (Loss)</b>	<b>Fund Type</b>	<b>Included in Introduced Bill</b>	<b>Action Required During Session</b>
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**NO RELATED RECOMMENDATIONS**

**Section 5**

**Board of Professional Land Surveying  
Rider Highlights**

NONE

**Section 6**

**Board of Professional Land Surveying  
Items not Included in Recommendations - House**

	<b>2014-15 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
1. General Revenue Funding for 4 percent merit salary increases for 4.0 classified employees (\$7,335 each year)	\$ 14,670	\$ 14,670
2. General Revenue Funding to replace a 6 year old laptop used by staff to access they agency's licensing system that is becoming obsolete.	\$ 1,253	\$ 1,253
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ 15,923</b>	<b>\$ 15,923</b>